

<b>Capital Plan Review 2005/06</b>				
<b>Schemes selected for inclusion on List B</b>				
<b>Scheme</b>	<b>Capital Cost £</b>	<b>Revenue Costs</b>		<b>Recommendation from Policy and Best Value Committee</b>
		<b>Year of Implementation</b>	<b>Later Years</b>	
Residents Car Parking - Eccles	150,000	3,750	7,500	Transfer from List B to List A for 2007/08
Parking Action Plan – Phase 5	20,000	500	1,000	Transfer from List B to List A for 2006/07
Parking Action Plan - Hadlow	20,000	500	1,000	Transfer from List B to List A for 2006/07
Parking Action Plan – Borough Green	35,000	875	1,750	Transfer from List B to List A for 2006/07
Car Park Enhancement Programme Phase 1	69,000	1,725	3,450	Transfer from List B to List A for 2006/07
Traffic management: Local Transport Plan Partnership Programme 2006/07	50,000	1,250	2,500	Transfer from List B to List A for 2006/07
Traffic Management: New Hythe Lane to Chaucer Way, Larkfield – Footpath/Cycle Track Improvements	40,000	1,000	2,000	Transfer from List B to List A for 2006/07
Other Schemes: Snodland Partnership – 2006/07	25,000	625	1,250	Transfer from List B to List A for 2006/07
Other Schemes: Medway Gap Countryside Management Initiative - 2006/07 to 2008/09	75,000	375	3,750	Transfer from List B to List A for 2006/07
Green waste scheme Phases 5 & 6	220,000	8,250	11,000	Transfer from List B to List A for 2006/07
Larkfield Leisure Centre (LLC): Car Park Improvements	100,000	750	1,500	Transfer from List B to List A for 2006/07
Larkfield Leisure Centre (LLC): Health & Fitness including Improvements to Changing Accommodation	435,000	9,125	18,250	Transfer from List B to List A for 2006/07
Tonbridge Pool (TSP): Health Suite Upgrade	50,000	(1,200)	(12,000)	Transfer from List B to List A for 2006/07
Poult Wood Golf Centre (PWGC): Car Park Improvements	12,000	300	600	Transfer from List B to List A for 2006/07
Poult Wood Golf Centre (PWGC): Practice Ground Improvements	70,000	1,625	3,250	Transfer from List B to List A for 2006/07
Sports Grounds: Tonbridge Farm Sports ground – Improvements for Young People	205,000	3,875	7,750	Transfer from List B to List A for 2006/07
Open Spaces: Haysden Country Park – Alternative Sewage System	43,000	1,075	2,150	Transfer from List B to List A for 2006/07
<b>Total</b>	<b>1,619,000</b>	<b>34,400</b>	<b>56,700</b>	